

**APPROPRIATION ORDINANCE  
ORD2016-01**

Section 2-7.1 Appropriation Ordinance July 1, 2016 – June 30, 2017 BE IT ENACTED BY THE COUNCIL OF THE TOWN OF ORANGE, VIRGINIA, that the following sums of money are hereby appropriated for the necessary functions of the municipal government of the Town of Orange for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

		<u>GENERAL FUND</u>	
<b>REVENUES</b>		<b>EXPENDITURES</b>	
Taxes and Fees from		Legislative	\$ 42,457
Local Sources	\$ 3,585,282	General Admin.	647,106
Transfers to		Law Enforcement	1,371,561
Capital Fund	(1,860,444)	Fire & Rescue	51,375
Revenue from the		Elections	-
Commonwealth	2,235,981	Public Works	1,357,649
GF Reserve Fund	373,795	Trash Collection	154,723
		Maint. B/G Parks	92,785
		Transportation System	106,577
		Cultural Enrichment	115,300
		Planning & Develop.	117,521
		Non-Departmental	82,996
		Debt Service	194,564
		GF Reserve	-
<b>Total Revenue</b>	<b><u>\$ 4,334,614</u></b>	<b>Total Expenditures</b>	<b><u>\$ 4,334,614</u></b>

		<u>GENERAL FUND – CAPITAL</u>	
<b>REVENUES</b>		<b>EXPENDITURES</b>	
Transfer From		Road Projects	\$1,672,444
General Fund	\$1,860,444	Machinery & Equip	148,000
Loan Proceeds	-	Computers, Etc.	40,000
CF Reserve	-	Contingency	-
Miscellaneous	-		
<b>Total Revenue</b>	<b><u>\$1,860,444</u></b>	<b>Total Expenditures</b>	<b><u>\$1,860,444</u></b>

**ENTERPRISE FUND – WATER**

**REVENUES**

Water Sales	\$1,336,300
Water Fund Reserve	(9,650)
Contingency	-
Miscellaneous	<u>41,736</u>
<b>Total Revenue</b>	<b><u>\$1,368,386</u></b>

**EXPENDITURES**

Water Treatment	\$ 817,664
Water Distribution	391,293
Debt Service	159,429
Contingency	<u>-</u>
<b>Total Expenditures</b>	<b><u>\$1,368,386</u></b>

**ENTERPRISE FUND – SEWER**

**REVENUES**

Sewer Sales	\$1,610,108
Sewer Fund Reserve	163,730
Miscellaneous	<u>124,230</u>
<b>Total Revenue</b>	<b><u>\$1,898,068</u></b>

**EXPENDITURES**

Sewage Treatment	\$ 942,337
Sewage Collection	166,487
Debt Service	<u>789,244</u>
<b>Total Expenditures</b>	<b><u>\$1,898,068</u></b>

## TAXES

Real Estate Tax (Jan 1 to Dec. 31) .....	\$0.175 per \$100 of assessed value
Personal Property Tax (Jan. 1 to Dec. 31).....	\$0.830 per \$100 of assessed value
Machinery & Tools Tax (Jan. 1 to Dec. 31).....	\$0.066 per \$100 of assessed value
Consumer Utility Tax:	
Residential (water & telephone).....	20% of each monthly bill not to exceed \$ 3.00 monthly
Comm'l, Indust, Inst (water & telephone) .....	20% of each monthly bill not to exceed \$30.00 monthly
Local Telecom Service.....	10% of each monthly bill not to exceed \$ 3.00 monthly
Comm'l, Indust, Inst (electric) .....	\$2.29 plus the rate of \$0.014300 for each kWh delivered not to exceed \$30.00 monthly
Residential (electric) .....	\$1.40 plus the rate of \$0.015101 for each kWh delivered not to exceed \$3.00 monthly
T.V. Cable Franchise.....	3% of all gross receipts
Bank Franchise Tax .....	\$0.80 on each \$100 of taxable value
Meals Tax .....	8% of the amount paid for the meal
Transient Occupancy Tax.....	5% of rental fee
Cigarette Tax.....	\$0.12 per pack

## LICENSE FEES & TAXES

Automobile License Fee.....	\$35.00
Motorcycle License Fee .....	\$21.00
Peddlers License Tax .....	\$100.00 per annum
Carnivals/Circuses License Tax .....	\$100.00 per annum
Telephone and Telegraph companies License Tax	1/2 of one percent of gross receipts

## ADMINISTRATIVE FEE SCHEDULE

Utility deposit per user - both Water & Sewer .....	\$150.00
Utility deposit per user - either Water or Sewer .....	\$100.00
Water Service Disconnection/Reconnection fee for non-payment:	
During Work Hours.....	\$50.00
After Hours .....	\$100.00
Copies.....	\$ 0.25
Parking tickets:	
Exceeding time limit .....	\$25.00
Parking to the left side of curb .....	\$15.00
Parking in prohibited zone.....	\$25.00
Parking within 15 feet of a fire hydrant .....	\$15.00
Occupying two parking spaces.....	\$20.00
Parking in marked fire lane .....	\$45.00
Parking in a marked crosswalk.....	\$45.00
No current Town sticker displayed .....	\$55.00
Parking in a handicapped space without authorization .....	\$150.00
Parking late payment fines	
Failing to pay ( 72 hours).....	\$5.00
Failing to pay (144 hours) .....	\$10.00
Accident Report Copy (for reports requested 30 days after the accident).....	\$5.00
Administrative Fee: Delinquent Collections .....	\$30.00
Administrative Fee: Fingerprinting .....	

Town of Orange Residents ..... \$0.00  
 Out of Town Residents - Individual: First Card ..... \$10.00  
 Out of Town Residents - Individual (each add'l card/per transaction) \$ 5.00

DMV STOP Processing Fee..... \$20.00  
 Returned Check Fee ..... \$35.00  
 Police Investigative background checks..... \$25.00  
 Main Street Banner Placement Fee.....\$85.00

**Taylor Park: (daily rates)**

Civic/non-profit/governmental ..... Free  
 In-Town Private/Business..... \$50.00  
 Out of Town Private/Business..... \$100.00  
 Clean Up Fee..... up to \$100.00

**Lion's Pavilion at Veteran's Park shelter: (daily rates)**

Civic/non-profit/governmental ..... Free  
 In-Town Private/Business..... \$50.00  
 Out of Town Private/Business..... \$100.00  
 Clean Up Fee..... up to \$100.00

**Depot Community Room: (daily rates)**

Civic/non-profit/governmental ..... Free  
 In-Town Private/Business ..... \$15.00  
 Out of Town Private/Business ..... \$30.00  
 Key Deposit ..... \$20.00  
 Clean Up Fee.....up to \$100.00

**Public Works Community Room: : (daily rates)**

Local, Civic, Non-Profit, Activity Groups, and In-Town Business ..... \$15.00  
 Same Groups as above serving food or beverages ..... \$50.00  
 Governmental Use..... No Fee  
 In-Town Residents for Private Use..... Mon-Thurs ..... \$50.00 plus \$250 deposit  
 ..... Fri/Sat/Sun/Holidays \$100.00 plus \$250 deposit  
 Council Table Removal Fee..... \$ 200.00  
 Clean Up Fee.....up to \$100.00

**Literature:**

Zoning and Subdivision Ordinance..... \$30.00  
 Comprehensive Plan..... \$30.00  
 Public Facilities Manual..... \$30.00  
 Capital Improvements Plan.....\$20.00  
 Proffer Policy Guide..... \$20.00

Certificate of Public Convenience and Necessity Fee ..... \$25 per vehicle per year  
 Taxicab Driver's Permit ..... \$25 per person per year

**Planning/Development Fee schedule**

**Permit Fees:**

Zoning Permit (Dwellings/Additions) .....\$50.00<sup>1</sup>

Zoning Permit (Accessory Structure) .....	\$25.00 <sup>1</sup>
Sign Permit (new).....	\$25.00 plus \$1.00 per square foot <sup>1</sup>
Sign Permit (face replacement).....	\$10.00 <sup>1</sup>
Sign permit (recognized Non-Profit Organization applying for a special sign permit – bulletin board sign).....	\$150.00
Variance.....	\$200.00
plus \$175.00 advertising costs*	
Modification .....	\$100.00
plus cost of mailing	
Appeal of Zoning Administrator Determination.....	\$200.00
plus \$175.00 advertising costs*	

<sup>1</sup> There are no permit fees for commercial and industrial entities located within the enterprise zone although permits will need to be approved before work commences or signs are installed.

**Planning Fees:**

Rezoning.....	\$1,000.00 plus \$75 per acre*
Zoning Text Amendment.....	200.00
plus \$175.00 advertising costs*	
Special Use Permit.....	\$2,000.00*
Site Development Plan (½ acre or less)* ..	\$ 500.00*
Site Development Plan (over ½ acre)*.....	\$1,000.00 plus \$75.00 per acre*

*(This includes two (2) reviews, any additional reviews will be billed as necessary to applicant.)*

**Subdivision Review Fees:**

Minor subdivision 3 new lots plus the residue (Preliminary and Final)	\$500 + \$100 per new lot created
Major subdivision 4 or more new lots and the residue (Preliminary and Final)	\$1000 + \$100 per new lot created*
Boundary adjustment	\$ 50.00

*\*Applicant is responsible for all costs associated with advertising and mailings; figures given are estimates.*

**REFUSE COLLECTION FEES**

**Residential:**

Residential Refuse Collection Fee.....	\$ 5.50 per month
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**Commercial Pickup Rates:**

4 Cubic Yard Dumpster.....	\$185.00 per month, two pickups a week
6 Cubic Yard Dumpster.....	\$255.00 per month, two pickups a week
Additional pickups .....	\$40.00 per pickup

**Non-dumpster Rates:**

2 pickups per week .....	\$40.00 per month up to four 32 gallon containers
3 pickups per week.....	\$60.00 per month up to four 32 gallon containers

**EQUIPMENT CHARGES**

Backhoe, with operator .....	\$85.00 per hour plus cost of operator
Utility Truck.....	\$25.00 per hour
Pickup.....	\$15.00 per hour
Flatbed or dump .....	\$50.00 per hour

Street sweeper .....	\$95.00 per hour plus cost of operator
Sewer cleaner.....	\$25.00 per hour
Air compressor.....	\$25.00 per hour
Bucket Truck.....	\$50.00 per hour plus cost of operator
John Deere Mower w/bush hog.....	\$47.12 per hour plus cost of operator
Storage fees for SOLD Surplus Property .....	\$25 per day (after 1 <sup>st</sup> 30 days)

**LABOR & MATERIAL CHARGES**

**Labor Charges:**

1.5 times the direct labor hourly rate for each employee.

**Material Charges:**

1.5 times the direct material cost.

Pavement millings.....\$75 per load (delivery in town for in-town residents)  
\$100 (delivery within 3 mile radius of town limits for in or out-of-town residents)

**Construction/Utility Inspection/Service Work Permit fees** - Actual cost of time and material (\$25.00-minimum charge per inspection). All inspection fees shall be due prior to final approval.

## WATER & SEWER RATES

### WATER RATES & FEES:

#### **In Town Water Rates (Billed Monthly) – Section 74-42**

Residential User .....	\$6.60 base rate + \$0.40 per 100 gallons of consumption
Commercial User.....	\$13.20 base rate + \$0.40 per 100 gallons of consumption
Industrial User.....	\$45.10 base rate + \$0.40 per 100 gallons of consumption
Institutional User.....	\$48.40 base rate + \$0.40 per 100 gallons of consumption

#### **Out of Town Water Rates (Billed Monthly) – Section 74-42**

Residential User .....	\$31.90 base rate + \$0.66 per 100 gallons of consumption
Commercial User.....	\$64.90 base rate + \$0.66 per 100 gallons of consumption
Industrial User.....	\$187.00 base rate + \$0.66 per 100 gallons of consumption
Institutional User.....	\$96.80 base rate + \$0.66 per 100 gallons of consumption

Water sold from hydrants (In or Out of Town) (minimum 1,000 gallon charge) ..... \$6.60 per 1,000 gallons

#### **In Town Water Availability Fees – Section 74-34(a)**

##### **Meter Size (Inches):**

3/4".....	\$3,000.00
1".....	\$4,743.75
2".....	\$8,486.25
3".....	\$12,000.00
4".....	\$15,000.00
6".....	\$21,213.75
8".....	\$26,831.25

#### **Out of Town Water Availability Fees – Section 74-34(a)**

##### **Meter Size (Inches):**

3/4".....	\$4,500.00
1".....	\$7,115.62
2".....	\$12,729.38
3".....	\$18,000.00
4".....	\$22,500.00
6".....	\$31,820.62
8".....	\$40,246.87

**In addition to Availability Fees based on water meter size enumerated above, the following fees are also due; where applicable:**

<u>Apartment Buildings</u>	\$ 750.00 per unit
<u>Hotel/Motel</u>	\$ 750.00 per unit
<u>Nursing/Adult Home/Incarceration Facilities</u>	\$ 562.50 per bed
<u>Schools/Day Care Facility</u>	\$ 75.00 per pupil
<u>Restaurants</u>	\$ 75.00 per 100 sq. ft. of seating area
<u>Laundromat</u>	\$ 750.00 per washing machine
<u>Car Wash</u>	\$ 3,750.00 per bay
<u>Multi-Commercial</u>	\$ 1,125.00 per unit
<u>Conference Center</u>	\$ 75.00 per 100 sq ft of seating area
<u>Hair Salons</u>	\$ 375.00 per chair

**Fire Suppression dedicated lines shall pay the following availability fees:**

3"	\$ 1,500.00
4"	\$ 2,250.00
6"	\$ 3,750.00
8"	\$ 5,250.00

**SEWER RATES & FEES:**

**In Town Sewer Rates (Billed Monthly) – Section 74-86**

Residential User.....	\$ 25.38 base rate + \$0.55 per 100 gallons of consumption
Commercial User.....	\$ 64.29 base rate + \$0.55 per 100 gallons of consumption
Industrial User.....	\$146.38 base rate + \$0.55 per 100 gallons of consumption
Institutional User.....	\$189.26 base rate + \$0.55 per 100 gallons of consumption

**Out of Town Sewer Rates (Billed Monthly) – Section 74-86**

Residential User.....	\$ 59.22 base rate + \$0.81 per 100 gallons of consumption
Commercial User.....	\$131.95 base rate + \$0.81 per 100 gallons of consumption
Industrial User.....	\$363.51 base rate + \$0.81 per 100 gallons of consumption
Institutional User.....	\$216.51 base rate + \$0.81 per 100 gallons of consumption

Private Septic Haulers from ... (minimum 500 gallons per month) \$81.00 per 1,000 gallons

**In Town Sewer Availability Fee – Section 74-80(a)**

**Meter Size (Inches):**

3/4".....	\$12,330.00
1".....	\$15,915.00
2".....	\$28,477.50
3".....	\$40,267.50
4".....	\$50,340.00
6".....	\$71,190.00
8".....	\$90,045.00

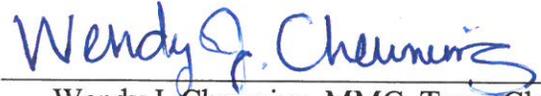
**Out of Town Sewer Availability Fee – Section 74-80(a)**

**Meter Size (Inches):**

3/4".....	\$18,495.00
1".....	\$23,872.50
2".....	\$42,716.25
3".....	\$60,401.25
4".....	\$75,510.00
6".....	\$106,785.00
8".....	\$135,067.50

CERTIFICATE

I hereby certify that this Ordinance was duly revised by the Town Council of the Town of Orange at a regular meeting on the 16th day of May, 2016.



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Wendy J. Chewning, MMC, Town Clerk